

2020 – 2021 BUDGET ADVISORY COUNCIL

February 10, 2021

Online

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The meeting started at 7:01 PM.

1. Welcome and Introductions

- a. Ffereebese me pethMel an Bar (Chair), Chck Rls (Vce-Chair), Kaheh Chhn, Jar Gdp Bb Raey Erk Slll Da Mchae I Lp Sa I Ta j ddrad Jefe Wagear
- b. APS aff ieber Les e Peter
- c. Scho Bad La Me OGady

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2. Welcome to the meeting Mchae I ad Sa I

3. Agenda

- a. The January meeting

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4. Public Comments

- a. Glad to see that the funding gap in the budget has been closed
- b. Ask to state the budget begins with the BAC to be clear that APS aff dd to be

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5. Open House

- a. Budget decrease in services
 - i. It's the high budget does not be a
 - he budget is lead later
 - ii. Working high for BAC is better than budget does
 - iii. Budget began as a COVID pandemic

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6. Open House

- a. Each department has a budget that covers the department, rather than the department. They are tied to
- b. About 90% of all budgets are
- c. See department

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7. Open House

- a. Facilities & Operations Department Budget - Jbr Chadwick
- b. Planning & Operations - Mchae I ad Sa I
- c. Maintenance - Jbr Chadwick
- d. Transportation - Jbr Chadwick
- e. Information Technology - Jbr Chadwick

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i. Net budget will be added to the base (ad best I beg deted)

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- a. 70% budget should be based
- b. Still food net he epe the DOJ still een
 - i. In Year2 (63) - place
 - ii. Year3 forecast at best I does

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- 1. Me effcetha
education

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- c. Take a year lead ga - PALS see to aged
in a cphen

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- d. Expect gearred for shd ad w g as at ges
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The meeting adj at 8:56 PM.